

RUSSIAN ORTHODOX DIOCESE OF ALASKA
 2011 PROPOSED BUDGET
 October 1, 2010-September 30, 2011

	Budget
Income	
Diocesan Land	\$ 100,000.00
Parish Tithes	\$ 65,000.00
Donations/Designated Support	\$ 25,505.00
	\$ 190,505.00

Total Budgeted

Expenses	
Stipend-Bishop	\$ 12,000.00
Housing Allowance- Chancellor	\$ 27,600.00
Pension	\$ 3,168.00
Housing Allowance- Diocesan Chaplain	\$ 8,000.00
Life Insurance	\$ 557.00
Pension	\$ 960.00
Stipend-Treasurer	\$ 14,400.00
Printing/postage	\$ 10,000.00
Office Supplies	\$ 1,000.00
Professional Fees	\$ 2,500.00
Legal	\$ 2,000.00
Travel/Per Diem	\$ 30,000.00
Miscellaneous	\$ 5,000.00
Deans Stipend	\$ 5,000.00
OCA Tithe	\$ 20,000.00
Personal Assistance Program	\$ 1,320.00
Retreats/Meetings	\$ 5,000.00
Insurance	\$ 10,000.00
Real Property Taxes	\$ 15,000.00
Parish allocation from Leases	\$ 12,000.00
All American Council	\$ 5,000.00
Total	\$ 190,505.00