

RUSSIAN ORTHODOX DIOCESE OF ALASKA  
2010 Financial Report  
October 1 - September 30,2010

	Budget	Actual
Income		
Diocesan Land	\$ 100,000.00	\$ 92,636.99
Parish Tithes	\$ 60,000.00	\$ 60,397.41
Donations/Designated Support	\$ 25,000.00	\$ 33,063.07
Total Budgeted	<u>\$ 185,000.00</u>	<u>\$ 186,097.47</u>

Expenses		
Stipend-Bishop	\$ 12,000.00	\$ 12,000.00
Housing Allowance- Chancellor	\$ 26,400.00	\$ 27,600.00
Pension	\$ 3,168.00	\$ 3,638.00
Housing Allowance- Diocesan Chaplain	\$ 8,000.00	\$ 8,000.00
Life Insurance	\$ 400.00	\$ 557.00
Pension	\$ 960.00	
Stipend-Treasurer	\$ 14,400.00	\$ 14,400.00
Telephone	\$ 1,000.00	\$ 1,360.38
Printing/postage	\$ 10,000.00	\$ 2,688.01
Office Supplies	\$ 1,000.00	\$ 189.15
Professional Fees	\$ 2,500.00	\$ 2,870.00
Legal	\$ 2,000.00	\$ 1,610.00
Travel/Per Diem	\$ 30,000.00	\$ 22,260.72
Miscellaneous	\$ 5,000.00	\$ 2,980.64
Deans Stipend	\$ 4,000.00	\$ 3,500.00
OCA Tithe	\$ 20,000.00	\$ 20,882.09
Personal Assistance Program	\$ 1,320.00	
Retreats/Meetings	\$ 5,000.00	\$ 5,924.37
Insurance	\$ 10,000.00	\$ 5,994.48
Real Property Taxes	\$ 15,000.00	\$ 14,544.47
Parish allocation from Leases	\$ 12,000.00	\$ 13,500.00
ROMI Assistance		\$ 20,086.92
 Total	 <u>\$ 184,148.00</u>	 <u>\$ 184,586.23</u>

"A" Street Loan Balance at 9/30/2010	\$ 178,787.66
General Fund as of 9/30/10	\$ 32,551.35
Diocesan Savings	\$ 365,646.46
Monk's Lagoon	\$ 4,443.66
Museum	\$ 27,004.82